

4. 事業の推移

項目	H26	H27	H28	H29
給水人口 (人)	2,968,417	2,993,421	3,012,153	3,027,417
給水戸数 (戸)	1,412,884	1,432,435	1,453,515	1,466,372
給水栓数 (栓)	1,320,188	1,340,237	1,362,306	1,383,363
普及率 (%)	96.4	96.4	96.5	96.5
導送配水管布設延長 (m)	8,972,651	9,014,079	9,057,224	9,099,636
施設能力 (m ³ /日)	1,254,000	1,254,000	1,254,000	1,254,000
取水量 (m ³)	323,294,065	325,349,208	325,623,596	328,558,689
給水量 (m ³)	316,691,975	318,402,038	319,280,046	324,104,429
有効水量 (m ³)	311,512,584	312,941,746	313,685,426	317,010,190
有効率 (%)	98.4	98.3	98.3	97.8
有収水量 (m ³)	298,274,286	299,694,083	300,784,541	303,825,903
有収率 (%)	94.2	94.1	94.2	93.7
一日最大給水量 (m ³)	1,037,877	1,010,798	939,574	1,033,392
(年月日)	H26. 7. 26	H27. 7. 25	H29. 2. 26	H29. 7. 2
一日最小給水量 (m ³)	787,451	794,512	791,568	811,667
(年月日)	H26. 10. 5	H27. 1. 2	H28. 5. 4	H29. 8. 15
一日平均給水量 (m ³)	867,649	869,951	874,740	887,957
一人一日最大給水量 (L)	350	338	312	341
一人一日平均給水量 (L)	292	291	290	293
最大稼働率 (%)	82.8	80.6	74.9	82.4
負荷率 (%)	83.6	86.1	93.1	85.9
施設利用率 (%)	69.2	69.4	69.8	70.8
供給単価 (円)	201.43	201.01	200.68	200.15
給水原価 (円)	181.85	181.39	175.85	176.72
給水収益 (円)	59,196,828,813	59,356,120,745	59,486,650,576	59,911,502,337
分水収益 (円)	730,121,068	732,008,014	724,351,482	715,971,970
給水申込納付金 (円)	4,254,178,942	3,909,557,154	4,030,945,243	4,394,846,290
開発負担金 (円)	949,209,100	1,099,379,478	925,851,899	955,809,824
企業債未償還額 (千円)	156,253,478	147,336,742	145,851,182	141,918,146
職員数 (人)	875	876	882	890

H30	R1	R2	R3	R4	R5
3,042,838	3,056,177	3,062,104	3,064,635	3,072,430	3,082,737
1,491,237	1,510,784	1,525,013	1,539,353	1,557,524	1,577,221
1,408,359	1,429,350	1,445,122	1,461,160	1,480,259	1,500,128
96.5	96.5	96.5	96.5	96.5	96.5
9,140,969	9,178,962	9,207,224	9,234,783	9,268,786	9,302,866
1,254,000	1,254,000	1,266,000	1,266,000	1,266,000	1,266,000
326,283,534	323,400,590	328,454,502	325,352,016	321,388,487	321,086,873
321,312,968	317,353,546	322,267,497	318,756,899	314,254,786	314,200,433
316,173,878	315,475,228	321,632,093	317,672,895	312,092,395	311,330,492
98.4	99.4	99.8	99.7	99.3	99.1
305,951,105	305,369,890	312,275,012	309,463,084	303,879,239	303,126,275
95.2	96.2	96.9	97.1	96.7	96.5
1,049,734	1,050,982	998,937	960,390	931,830	1,001,156
H30.7.21	R1.8.3	R2.8.8	R3.8.21	R4.7.1	R5.7.17
809,378	768,226	802,293	790,711	770,655	782,960
H30.5.3	H31.4.26	R2.5.4	R3.8.14	R4.8.13	R5.8.13
880,310	867,086	882,925	873,307	860,972	858,471
345	344	326	313	303	325
289	284	288	285	280	279
83.7	83.8	78.9	75.9	73.6	79.1
83.9	82.5	88.4	90.9	92.4	85.7
70.2	69.1	69.7	69.0	68.0	67.8
199.26	198.23	192.09	192.63	195.78	197.33
180.70	184.99	179.57	179.64	196.56	192.88
60,066,812,540	59,634,003,358	59,111,950,067	58,751,763,932	58,631,862,977	58,953,596,552
715,950,760	715,750,626	716,166,557	707,838,268	706,828,844	705,608,146
3,878,568,129	3,715,876,101	3,810,410,637	3,726,791,360	3,703,875,950	3,900,180,000
921,289,768	886,559,112	1,098,615,957	860,513,147	1,030,465,598	1,061,660,022
137,607,508	136,535,937	137,109,219	138,560,852	139,154,674	157,117,859
896	917	933	938	934	947

・供給単価、給水原価、給水収益、分水収益、給水申込納付金、開発負担金は税抜きの額