

#### 4. 事業の推移

項目	H25	H26	H27	H28
給水人口 (人)	2,952,545	2,968,417	2,993,421	3,012,153
給水戸数 (戸)	1,395,001	1,412,884	1,432,435	1,453,515
給水栓数 (栓)	1,300,739	1,320,188	1,340,237	1,362,306
普及率 (%)	96.4	96.4	96.4	96.5
導送配水管布設延長 (m)	8,930,297	8,972,651	9,014,079	9,057,224
施設能力 (m <sup>3</sup> /日)	1,254,000	1,254,000	1,254,000	1,254,000
取水水量 (m <sup>3</sup> )	325,319,689	323,294,065	325,349,208	325,623,596
給水量 (m <sup>3</sup> )	318,155,900	316,691,975	318,402,038	319,280,046
有効水量 (m <sup>3</sup> )	314,025,175	311,512,584	312,941,746	313,685,426
有効率 (%)	98.7	98.4	98.3	98.3
有収水量 (m <sup>3</sup> )	301,431,244	298,274,286	299,694,083	300,784,541
有収率 (%)	94.7	94.2	94.1	94.2
一日最大給水量 (m <sup>3</sup> )	972,059	1,037,877	1,010,798	939,574
(年月日)	H25. 7. 13	H26. 7. 26	H27. 7. 25	H28. 2. 26
一日最小給水量 (m <sup>3</sup> )	801,655	787,451	794,512	791,568
(年月日)	H25. 1. 2	H26. 10. 5	H27. 1. 2	H28. 5. 4
一日平均給水量 (m <sup>3</sup> )	871,660	867,649	869,951	874,740
一人一日最大給水量 (L)	329	350	338	312
一人一日平均給水量 (L)	295	292	291	290
最大稼働率 (%)	77.5	82.8	80.6	74.9
負荷率 (%)	89.7	83.6	86.1	93.1
施設利用率 (%)	69.5	69.2	69.4	69.8
供給単価 (円)	202.39	201.43	201.01	200.68
給水原価 (円)	196.80	181.85	181.39	175.85
給水収益 (円)	60,113,873,499	59,196,828,813	59,356,120,745	59,486,650,576
分水収益 (円)	730,308,976	730,121,068	732,008,014	724,351,482
給水申込納付金 (円)	5,300,075,847	4,254,178,942	3,909,557,154	4,030,945,243
開発負担金 (円)	1,361,039,830	949,209,100	1,099,379,478	925,851,899
企業債未償還額 (千円)	164,714,142	156,253,478	147,336,742	145,851,182
職員数 (人)	868	875	876	882

H29	H30	R1	R2	R3	R4
3,027,417	3,042,838	3,056,177	3,062,104	3,064,635	3,072,430
1,466,372	1,491,237	1,510,784	1,525,013	1,539,353	1,557,524
1,383,363	1,408,359	1,429,350	1,445,122	1,461,160	1,480,259
96.5	96.5	96.5	96.5	96.5	96.5
9,099,636	9,140,969	9,178,962	9,207,224	9,234,783	9,268,786
1,254,000	1,254,000	1,254,000	1,266,000	1,266,000	1,266,000
328,558,689	326,283,534	323,400,590	328,454,502	325,352,016	321,388,487
324,104,429	321,312,968	317,353,546	322,267,497	318,756,899	314,254,786
317,010,190	316,173,878	315,475,228	321,632,093	317,672,895	312,092,395
97.8	98.4	99.4	99.8	99.7	99.3
303,825,903	305,951,105	305,369,890	312,275,012	309,463,084	303,879,239
93.7	95.2	96.2	96.9	97.1	96.7
1,033,392	1,049,734	1,050,982	998,937	960,390	931,830
H29.7.2	H30.7.21	R1.8.3	R2.8.8	R3.8.21	R4.7.1
811,667	809,378	768,226	802,293	790,711	770,655
H29.8.15	H30.5.3	H31.4.26	R2.5.4	R3.8.14	R4.8.13
887,957	880,310	867,086	882,925	873,307	860,972
341	345	344	326	313	303
293	289	284	288	285	280
82.4	83.7	83.8	78.9	75.9	73.6
85.9	83.9	82.5	88.4	90.9	92.4
70.8	70.2	69.1	69.7	69.0	68.0
200.15	199.26	198.23	192.09	192.63	195.78
176.72	180.70	184.99	179.57	179.64	196.56
59,911,502,337	60,066,812,540	59,634,003,358	59,111,950,067	58,751,763,932	58,631,862,977
715,971,970	715,950,760	715,750,626	716,166,557	707,838,268	706,828,844
4,394,846,290	3,878,568,129	3,715,876,101	3,810,410,637	3,726,791,360	3,703,875,950
955,809,824	921,289,768	886,559,112	1,098,615,957	860,513,147	1,030,465,598
141,918,146	137,607,508	136,535,937	137,109,219	138,560,852	139,154,674
890	896	917	933	938	933

・供給単価、給水原価、給水収益、分水収益、給水申込納付金、開発負担金は税抜きの額