

## 24. 固定資産

(単位:円)

区分		年度					
		H29	30	R1	2	3	
有形固定資産	土地	事務所用地	896,649,311	896,649,311	896,649,311	896,649,311	896,649,311
		施設用地	41,733,340,590	41,736,134,481	41,736,134,481	41,736,134,481	41,740,605,556
		共有用地	0	0	0	0	0
		その他土地	2,809,248	15,357	15,357	15,357	15,357
		小計	42,632,799,149	42,632,799,149	42,632,799,149	42,632,799,149	42,637,270,224
	建物	事務所建物	7,048,545,844	7,048,545,844	6,742,272,484	6,742,272,484	6,750,317,931
		施設用建物	41,606,097,097	42,002,603,959	42,973,330,855	43,734,955,630	43,808,866,956
		公舎合宿用建物	354,437,814	353,990,592	353,990,592	353,990,592	228,036,098
		その他建物	5,578,267	5,578,267	8,878,267	8,878,267	8,878,267
		小計	49,014,659,022	49,410,718,662	50,078,472,198	50,840,096,973	50,796,099,252
	構築物	原水及び浄水設備	76,615,494,405	76,894,075,269	76,940,539,050	77,253,167,238	77,344,392,323
		配水設備	759,227,084,658	779,724,508,992	793,995,424,254	810,960,085,103	827,038,888,659
		その他構築物	16,006,352,078	16,008,664,092	15,954,150,057	15,958,309,303	15,963,291,558
		小計	851,848,931,141	872,627,248,353	886,890,113,361	904,171,561,644	920,346,572,540
	機械及び装置	電気設備	52,817,927,500	53,025,283,704	52,297,005,130	53,078,130,445	54,850,886,874
		内燃設備	3,278,394,804	3,278,394,804	3,278,394,804	3,278,394,804	3,278,394,804
		ポンプ設備	9,105,618,168	9,158,128,295	9,194,545,814	9,238,405,775	9,272,031,105
		塩素滅菌設備	2,857,368,733	3,133,513,157	3,450,353,746	3,387,784,575	3,401,298,324
		量水器	7,465,361,355	7,486,030,668	7,494,119,101	7,505,310,865	7,508,887,251
		計測設備	25,499,449,996	25,722,593,465	24,976,920,043	25,437,683,307	25,615,630,585
その他機械設備		40,156,905,034	39,364,482,840	41,136,334,522	46,580,820,810	45,580,241,156	
小計		141,181,025,590	141,168,426,933	141,827,673,160	148,506,530,581	149,507,370,099	
車両運搬具		261,765,326	261,906,113	261,494,570	252,080,097	243,482,025	
船舶	16,391,817	16,391,817	16,391,817	16,391,817	16,391,817		
工具器具及び備品	2,896,850,761	2,853,428,136	2,980,580,581	2,970,196,807	2,926,576,731		
リース資産	790,636,474	790,636,474	778,504,665	663,961,337	718,197,796		
建設仮勘定	35,510,498,728	38,245,862,689	47,878,367,848	37,505,796,649	46,404,006,229		
計	1,124,153,558,008	1,148,007,418,326	1,173,344,397,349	1,187,559,415,054	1,213,595,966,713		

無形固定資産	水利権	0	0	0	0	0
	施設利用権	5,348,210	4,412,840	3,477,470	2,542,100	1,606,730
	ダム使用権	125,570,657,017	122,661,833,510	119,902,461,338	140,730,321,637	137,474,595,044
	地上権	2,720,000	2,040,000	1,360,000	680,000	0
	ソフトウェア	1,965,533,955	1,572,427,164	1,179,320,373	785,446,765	391,573,157
	ソフトウェア仮勘定	0	0	0	0	0
	その他無形固定資産	29,937,625	25,715,009	26,480,181	23,527,785	39,417,503
計	127,574,196,807	124,266,428,523	121,113,099,362	141,542,518,287	137,907,192,434	

投資	投資有価証券	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000
	出資金	428,576,512	428,576,512	428,576,512	428,576,512	428,576,512
	年賦未収金	0	0	0	0	0
	長期貸付金	0	0	0	0	0
	計	2,428,576,512	2,428,576,512	2,428,576,512	2,428,576,512	2,428,576,512