

4. 事業の推移

項目	H24	H25	H26	H27
給水人口 (人)	2,942,781	2,952,545	2,968,417	2,993,421
給水戸数 (戸)	1,372,541	1,395,001	1,412,884	1,432,435
給水柱数 (柱)	1,281,431	1,300,739	1,320,188	1,340,237
普及率 (%)	96.3	96.4	96.4	96.4
導送配水管布設延長 (m)	8,870,499	8,930,297	8,972,651	9,014,079
施設能力 (m ³ /日)	1,254,000	1,254,000	1,254,000	1,254,000
取水量 (m ³)	323,628,855	325,319,689	323,294,065	325,349,208
給水量 (m ³)	318,224,315	318,155,900	316,691,975	318,402,038
有効水量 (m ³)	312,971,892	314,025,175	311,512,584	312,941,746
有効率 (%)	98.4	98.7	98.4	98.3
有収水量 (m ³)	300,746,806	301,431,244	298,274,286	299,694,083
有収率 (%)	94.5	94.7	94.2	94.1
一日最大給水量 (m ³)	995,496	972,059	1,037,877	1,010,798
(年月日)	H24. 7. 16	H25. 7. 13	H26. 7. 26	H27. 7. 25
一日最小給水量 (m ³)	783,835	801,655	787,451	794,512
(年月日)	H24. 3. 1	H25. 1. 2	H26. 10. 5	H27. 1. 2
一日平均給水量 (m ³)	871,847	871,660	867,649	869,951
一人一日最大給水量 (L)	338	329	350	338
一人一日平均給水量 (L)	296	295	292	291
最大稼働率 (%)	79.4	77.5	82.8	80.6
負荷率 (%)	87.6	89.7	83.6	86.1
施設利用率 (%)	69.5	69.5	69.2	69.4
供給単価 (円)	202.17	202.39	201.43	201.01
給水原価 (円)	197.60	196.80	181.85	181.39
給水収益 (円)	59,917,043,479	60,113,873,499	59,196,828,813	59,356,120,745
分水収益 (円)	729,760,848	730,308,976	730,121,068	732,008,014
給水申込納付金 (円)	3,991,867,341	5,300,075,847	4,254,178,942	3,909,557,154
開発負担金 (円)	1,200,783,918	1,361,039,830	949,209,100	1,099,379,478
企業債未償還額 (千円)	185,374,726	164,714,142	156,253,478	147,336,742
職員数 (人)	885	868	875	876

H28	H29	H30	R1	R2	R3
3,012,153	3,027,417	3,042,838	3,056,177	3,062,104	3,064,635
1,453,515	1,466,372	1,491,237	1,510,784	1,525,013	1,539,353
1,362,306	1,383,363	1,408,359	1,429,350	1,445,122	1,461,160
96.5	96.5	96.5	96.5	96.5	96.5
9,057,224	9,099,636	9,140,969	9,178,962	9,207,224	9,234,783
1,254,000	1,254,000	1,254,000	1,254,000	1,266,000	1,266,000
325,623,596	328,558,689	326,283,534	323,400,590	328,454,502	325,352,016
319,280,046	324,104,429	321,312,968	317,353,546	322,267,497	318,756,899
313,685,426	317,010,190	316,173,878	315,475,228	321,632,093	317,672,895
98.3	97.8	98.4	99.4	99.8	99.7
300,784,541	303,825,903	305,951,105	305,369,890	312,275,012	309,463,084
94.2	93.7	95.2	96.2	96.9	97.1
939,574	1,033,392	1,049,734	1,050,982	998,937	960,390
H28. 2. 26	H29. 7. 2	H30. 7. 21	R1. 8. 3	R2. 8. 8	R3. 8. 21
791,568	811,667	809,378	768,226	802,293	790,711
H28. 5. 4	H29. 8. 15	H30. 5. 3	H31. 4. 26	R2. 5. 4	R3. 8. 14
874,740	887,957	880,310	867,086	882,925	873,307
312	341	345	344	326	313
290	293	289	284	288	285
74.9	82.4	83.7	83.8	78.9	75.9
93.1	85.9	83.9	82.5	88.4	90.9
69.8	70.8	70.2	69.1	69.7	69.0
200.68	200.15	199.26	198.23	192.09	192.63
175.85	176.72	180.70	184.99	179.57	179.64
59,486,650,576	59,911,502,337	60,066,812,540	59,634,003,358	59,111,950,067	58,751,763,932
724,351,482	715,971,970	715,950,760	715,750,626	716,166,557	707,838,268
4,030,945,243	4,394,846,290	3,878,568,129	3,715,876,101	3,810,410,637	3,726,791,360
925,851,899	955,809,824	921,289,768	886,559,112	1,098,615,957	860,513,147
145,851,182	141,918,146	137,607,508	136,535,937	137,109,219	138,560,852
882	890	896	917	933	938

・供給単価、給水原価、給水収益、分水収益、給水申込納付金、開発負担金は税抜きの額