

## 24. 固定資産

(単位：円)

区分		年度					
		H28	29	30	R1	2	
有形固定資産	土地	事務所用地	896,649,311	896,649,311	896,649,311	896,649,311	896,649,311
		施設用地	41,733,340,590	41,733,340,590	41,736,134,481	41,736,134,481	41,736,134,481
		共有用地	0	0	0	0	0
		その他土地	2,809,248	2,809,248	15,357	15,357	15,357
		小計	42,632,799,149	42,632,799,149	42,632,799,149	42,632,799,149	42,632,799,149
	建物	事務所用建物	6,969,530,209	7,048,545,844	7,048,545,844	6,742,272,484	6,742,272,484
		施設用建物	40,862,354,199	41,606,097,097	42,002,603,959	42,973,330,855	43,734,955,630
		公舎合宿用建物	354,437,814	354,437,814	353,990,592	353,990,592	353,990,592
		その他建物	5,578,267	5,578,267	5,578,267	8,878,267	8,878,267
		小計	48,191,900,489	49,014,659,022	49,410,718,662	50,078,472,198	50,840,096,973
	構築物	原水及び浄水設備	76,606,658,790	76,615,494,405	76,894,075,269	76,940,539,050	77,253,167,238
		配水設備	745,222,299,884	759,227,084,658	779,724,508,992	793,995,424,254	810,960,085,103
		その他構築物	15,751,533,972	16,006,352,078	16,008,664,092	15,954,150,057	15,958,309,303
		小計	837,580,492,646	851,848,931,141	872,627,248,353	886,890,113,361	904,171,561,644
	機械及び装置	電気設備	52,792,460,324	52,817,927,500	53,025,283,704	52,297,005,130	53,078,130,445
		内燃設備	2,761,179,903	3,278,394,804	3,278,394,804	3,278,394,804	3,278,394,804
		ポンプ設備	9,062,453,283	9,105,618,168	9,158,128,295	9,194,545,814	9,238,405,775
		塩素滅菌設備	3,454,923,581	2,857,368,733	3,133,513,157	3,450,353,746	3,387,784,575
		量水器	7,439,377,382	7,465,361,355	7,486,030,668	7,494,119,101	7,505,310,865
		計測設備	27,018,272,997	25,499,449,996	25,722,593,465	24,976,920,043	25,437,683,307
		その他機械設備	39,594,675,583	40,156,905,034	39,364,482,840	41,136,334,522	46,580,820,810
		小計	142,123,343,053	141,181,025,590	141,168,426,933	141,827,673,160	148,506,530,581
	車両運搬具	車両運搬具	257,137,496	261,765,326	261,906,113	261,494,570	252,080,097
		船舶	16,391,817	16,391,817	16,391,817	16,391,817	16,391,817
		工具器具及び備品	2,876,119,695	2,896,850,761	2,853,428,136	2,980,580,581	2,970,196,807
		リース資産	669,950,956	790,636,474	790,636,474	778,504,665	663,961,337
		建設仮勘定	30,859,858,857	35,510,498,728	38,245,862,689	47,878,367,848	37,505,796,649
計		1,105,207,994,158	1,124,153,558,008	1,148,007,418,326	1,173,344,397,349	1,187,559,415,054	

無形固定資産	水利権	0	0	0	0	0
	施設利用権	6,283,580	5,348,210	4,412,840	3,477,470	2,542,100
	ダム使用権	128,180,577,854	125,570,657,017	122,661,833,510	119,902,461,338	140,730,321,637
	地上権	3,400,000	2,720,000	2,040,000	1,360,000	680,000
	ソフトウェア	0	1,965,533,955	1,572,427,164	1,179,320,373	785,446,765
	ソフトウェア仮勘定	1,350,110,722	0	0	0	0
	その他無形固定資産	23,067,735	29,937,625	25,715,009	26,480,181	23,527,785
計	129,563,439,891	127,574,196,807	124,266,428,523	121,113,099,362	141,542,518,287	

投資	投資有価証券	0	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000
	出資金	428,576,512	428,576,512	428,576,512	428,576,512	428,576,512
	年賦未収金	0	0	0	0	0
	長期貸付金	0	0	0	0	0
	計	428,576,512	2,428,576,512	2,428,576,512	2,428,576,512	2,428,576,512