

24. 固定資産

(単位：円)

区分		年度					
		23	24	25	26	27	
有形 固定 資産	土地	事務所用地	990,767,126	896,649,311	896,649,311	896,649,311	896,649,311
		施設用地	41,748,627,269	41,748,627,269	41,748,627,269	41,744,663,160	41,744,651,568
		共有用地					
		その他土地	15,357	15,357	15,357	7,874,882	7,874,882
		小計	42,739,409,752	42,645,291,937	42,645,291,937	42,649,187,353	42,649,175,761
	建物	事務所建物	6,873,049,290	6,866,826,749	6,846,512,509	6,846,512,509	6,861,623,078
		施設用建物	39,408,019,389	39,377,513,344	39,662,602,162	39,833,880,574	40,206,697,495
		公舎合宿用建物	774,898,112	774,898,112	648,943,619	354,437,814	354,437,814
		その他建物	5,578,267	5,578,267	5,578,267	5,578,267	5,578,267
		小計	47,061,545,058	47,024,816,472	47,163,636,557	47,040,409,164	47,428,336,654
	構築物	原水及び浄水設備	76,351,058,305	76,288,806,586	76,208,604,779	76,263,825,133	76,233,383,553
		配水設備	685,505,642,154	696,409,545,670	706,483,049,052	717,919,322,909	731,147,834,132
		その他構築物	14,947,371,218	14,933,415,818	15,077,325,420	15,152,369,825	15,562,323,836
		小計	776,804,071,677	787,631,768,074	797,768,979,251	809,335,517,867	822,943,541,521
	機械及び装置	電気設備	42,272,871,020	42,649,365,264	45,786,899,921	48,115,129,643	49,521,338,359
		内燃設備	2,795,259,785	2,795,259,785	2,769,242,115	2,761,179,903	2,761,179,903
		ポンプ設備	8,967,644,247	8,996,312,763	9,084,632,096	8,902,505,964	8,807,473,622
		塩素滅菌設備	3,353,404,350	3,353,404,350	3,331,510,681	3,286,620,681	3,286,620,681
		量水器	7,320,033,245	7,378,400,518	7,416,072,445	7,233,565,633	7,386,613,705
		計測設備	28,489,228,710	28,873,838,303	29,344,553,278	29,145,031,874	28,720,204,464
その他機械設備		34,012,513,033	35,022,892,961	36,172,775,868	36,309,344,820	37,009,900,984	
小計		127,210,954,390	129,069,473,944	133,905,686,404	135,753,378,518	137,493,331,718	
車両運搬具	車両運搬具	235,072,974	225,078,896	246,349,896	245,596,696	277,358,196	
	船舶	16,391,817	16,391,817	16,391,817	16,391,817	16,391,817	
	工具器具及び備品	1,569,708,218	1,655,289,066	1,871,776,751	1,744,061,539	1,710,019,166	
	リース資産				51,786,000	549,923,122	
	建設仮勘定	140,262,285,085	101,499,097,453	103,083,546,341	24,745,606,407	31,235,543,461	
	計	1,135,899,438,971	1,109,767,207,659	1,126,701,658,954	1,061,581,935,361	1,084,303,621,416	

無形 固定 資産	水利権	0	0	0	0	0
	施設利用権	11,704,591	10,459,713	9,214,835	8,154,320	7,218,950
	ダム使用権	20,060,282,552	61,133,521,076	60,106,842,500	134,866,553,600	130,939,950,026
	地上権	0	0	0	0	0
	その他無形固定資産	65,250,108	55,790,608	53,494,708	43,412,248	33,100,268
計	20,137,237,251	61,199,771,397	60,169,552,043	134,918,120,168	130,980,269,244	

投資	投資有価証券	5,000,073,223	4,998,935,399	0	0	0
	出資金	428,576,512	428,576,512	428,576,512	428,576,512	428,576,512
	年賦未収金	0	0	0	0	0
	長期貸付金	0	0	0	0	0
	計	5,428,649,735	5,427,511,911	428,576,512	428,576,512	428,576,512